

All Vermont Acute Care Community Hospitals

Table 6 - Budget and Financial Information - Budget 2014

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$143,269,654	\$71,737,295	\$71,561,029	\$176,267	\$604,393
Central Vermont Medical Center	\$308,517,092	\$170,703,787	\$165,833,345	\$4,870,442	\$6,474,932
Copley Hospital	\$102,513,415	\$59,297,105	\$57,502,182	\$1,794,923	\$2,017,923
Fletcher Allen Health Care	\$2,466,903,160	\$1,114,273,944	\$1,078,383,690	\$35,890,254	\$48,682,085
Gifford Medical Center	\$120,804,037	\$66,245,639	\$64,498,140	\$1,747,499	\$3,597,498
Grace Cottage Hospital	\$22,529,475	\$17,393,284	\$17,509,474	(\$116,190)	\$306,877
Mount Ascutney Hospital	\$77,570,103	\$49,564,398	\$48,768,379	\$796,019	\$1,809,244
North Country Hospital	\$161,698,537	\$80,603,505	\$78,828,599	\$1,774,906	\$2,580,121
Northeastern VT Regional Hospital	\$122,227,690	\$66,655,270	\$64,581,345	\$2,073,925	\$2,073,925
Northwestern Medical Center	\$175,627,389	\$92,356,154	\$87,574,809	\$4,781,345	\$5,599,295
Porter Medical Center	\$136,810,520	\$72,644,958	\$71,941,271	\$703,687	\$4,314,204
Rutland Regional Medical Center	\$459,389,538	\$226,038,283	\$217,978,917	\$8,059,366	\$14,208,193
Southwestern Vermont Medical Center	\$286,686,977	\$143,260,124	\$138,980,293	\$4,279,831	\$4,657,750
Springfield Hospital	\$104,290,847	\$53,751,801	\$53,216,800	\$535,001	\$1,767,501
SYSTEM	\$4,688,838,433	\$2,284,525,547	\$2,217,158,273	\$67,367,275	\$98,693,941

Hospital	Utilization				Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,716	3.4	13,871	227,217	401	101	44
Central Vermont Medical Center	3,129	5.0	28,834	170,610	1,083	382	75
Copley Hospital	1,595	3.0	13,425	13,965	339	59	17
Fletcher Allen Health Care	19,858	5.4	61,022	2,591,026	5,786	1,308	520
Gifford Medical Center	1,270	3.2	7,233	97,584	422	124	40
Grace Cottage Hospital	200	2.9	2,867	20,046	128	30	7
Mount Ascutney Hospital	405	4.0	5,365	0	303	77	20
North Country Hospital	1,400	3.4	15,388	101,003	456	85	33
Northeastern VT Regional Hospital	1,350	3.2	18,610	73,700	387	103	27
Northwestern Medical Center	2,235	3.1	25,459	66,435	518	118	29
Porter Medical Center	1,617	3.5	15,013	99,626	418	123	39
Rutland Regional Medical Center	5,996	4.9	33,460	0	1,071	227	89
Southwestern Vermont Medical Center	4,058	3.4	24,523	118,663	751	159	64
Springfield Hospital	2,090	4.3	14,500	23,728	290	86	25
SYSTEM	46,919	4.5	279,570	3,603,603	12,352	3,016	1,030

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs